

ROMA Outcomes of Efforts, SFY 2010

Name of Agency Reporting: Community Action Council

Reporting Period: 7/1/2009 - 12/31/2009

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)		Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:		(#)	(#)	(#)	(%)
A. Unemployed and obtained a job		323	135	37	27%
Lex. D: Participants achieve economic stability as measured by continuous employment for:					
1. At least 6 months		149	51	35	69%
2. At least 12 months		119	30	33	110%
National Performance Indicator 1.2 (Guide Pages 13-18)					
Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:		Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Completed ABE/GED and received certificate or diploma		57	40	1	3%
E. Obtained care for child or other dependent in order to acquire or maintain employment		96	38	3	8%



Jack E. Burch Executive Director

Date 1.5.2009

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Goal 1 (Continued): Low-income people become more self sufficient.

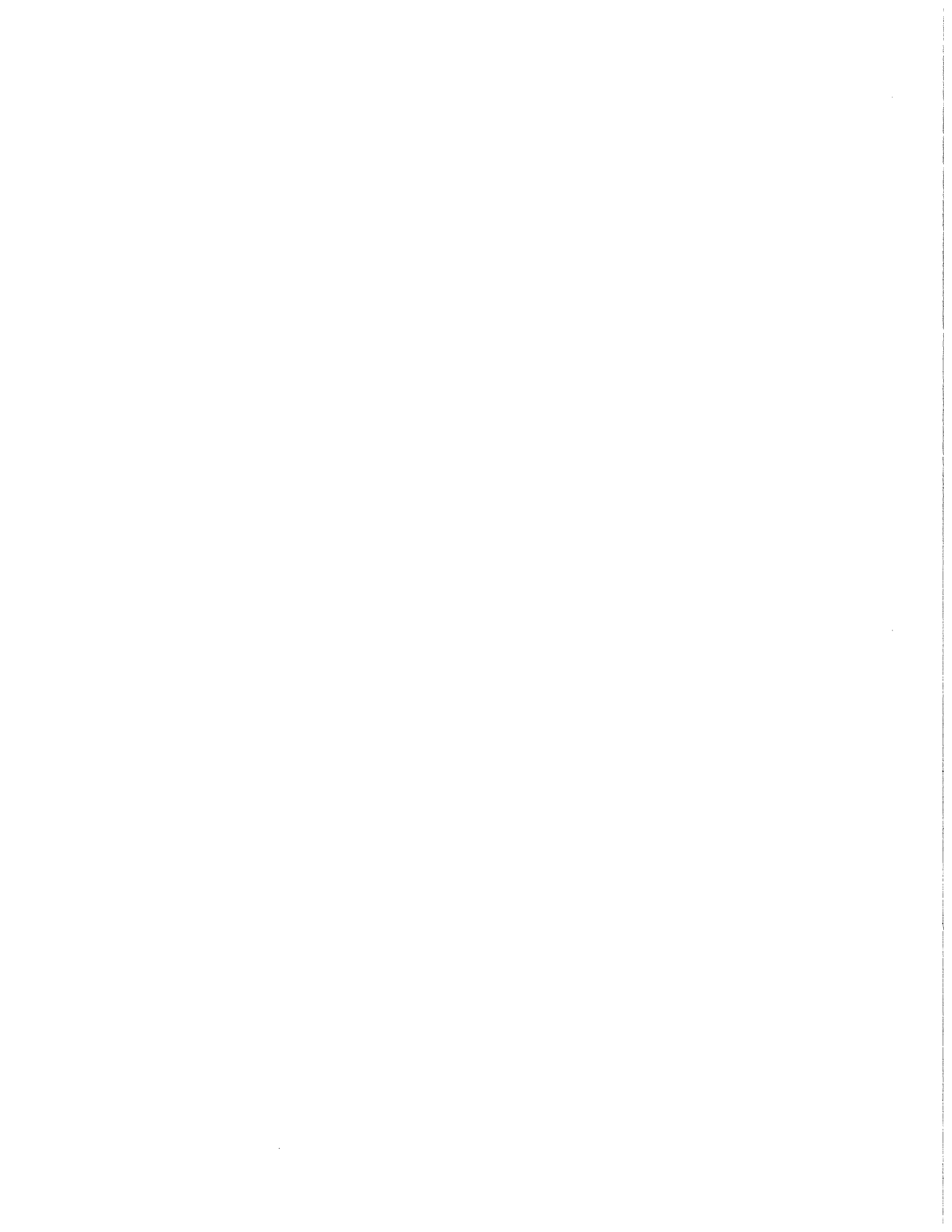
National Performance Indicator 1.3
(Guide Pages 19-20)
Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

ENHANCEMENT		Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits		245	245	0	\$0	0%
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings		2003	2003	2011	\$339,974	100%
Lex 4. Number and percentage who received a Subsidy benefit from the Low-Income Home Energy Assistance Program (LIHEAP) and the aggregated dollar amount of payments (KY)		3623	3623	5155	\$613,146	142%
Lex 5. Number and percentage who received Crisis benefit from the Low-Income Home Energy Assistance Program (LIHEAP) and the aggregated dollar amount of payments		4472	4472	0	\$0	0%
UTILIZATION						
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings		10	10	0	\$0	0%
3. Of participants in a community action asset development program (IDA and others):						
b. Number and percent pursuing post secondary education with savings and savings amount utilized		5	3	0	\$0	0%
c. Number and percent purchasing a home with accumulated savings		5	3	0	\$0	0%

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Agency narratives on Goal 1: Low-income people become more self-sufficient.



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Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 (Guides Pages 21-27)	Number of Projects or Initiatives	Number of Opportunities and/or Community Resources Preserved or Increased
Community Improvement and Revitalization Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	(#)	(#)
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy.	3	87
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination	1	1320
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skills training, ABE/GED, and post-secondary education	1	22

National Performance Indicator 2.2.

(Guide Pages 28-31)

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:

	Number of Houses Built
Lex F. The Young Builders Challenge will increase the available housing stock through new construction as measured by the number of houses built.	1

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Goal 2 (continued): The conditions in which low-income people live are improved.

	Number of Children Identified	Number of Children Expected to Achieve Outcome in Reporting Period (Target)	Number of Children Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Lex G. Children in Head Start, Early Head Start, and Migrant Head Start identified as needing treatment from physical exam and/or oral health screenings receive services through referral or Council intervention.	250	250	129	52%
Lex H. Low-income families access health insurance, insurance, health services or health care through referral or Council intervention.	100	100	28	28%

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Agency Narratives on Goal 2: The conditions in which low-income people live are improved.

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Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1	
Civic Investment (Guide Pages 31-32) The number of volunteer hours donated to Community Action.	Total Number of Volunteer Hours (#)
A. Total number of hours volunteered to community action	40,031
Lex B. Head Start/Early Head Start/Migrant Head Start volunteer participation by fathers and males in role model and/or mentoring capacity increases as measured by the number of father and male volunteer hours.	1,468

National Performance Indicator 3.2 (Guide Pages 32-34)	
Community Empowerment Through Maximum Feasible Participation	Number of Low-Income People
The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:	(#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	52

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Agency Narratives on Goal 3: Low-income people own a stake in their community.

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Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 34-35)	Number of Organizational Partnerships (#)	Number of Projects/ Presentations (#)
Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	16	52
Lex B: Awareness of Council programs is increased as a result of staff-led outreach activities that result in expanded community understanding of poverty.		
Lex C: Head Start, Early Head Start, and Migrant Head Start maintain partnerships with other private and/or public entities to mobilize and leverage resources to provide services to low-income children as measured by number of child care partnerships.		



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Agency Narratives on Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

