

State of Kentucky ROMA Outcomes of Efforts, SFY 2009

Reporting Period: July 1, 2008-September 30, 2008

Submitted by: Community Action Kentucky

23 agencies reporting
Community Action Council's additional indicators/outcomes are attached.

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13)	Eligible Entities Reporting	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
Employment	(#)	(#)	(#)	(#)	(%)
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:					
A. Unemployed and obtained a job	Audubon	250	200	21	11%
	Bell-Whitley	350	200	23	12%
	Big Sandy	500	325	71	22%
	Blue Grass	140	140	7	5%
	Central	400	300	91	30%
	CAC-Lexington	323	135	40	30%
	Daniel Boone	250	75	14	19%
	Foothills	150	93	9	10%
	Gateway	75	67	21	31%
	Harlan	60	45	3	7%
	KCEOC	25	20	12	60%
	Lake Cumberland	200	75	16	21%
	LKLP	500	80	80	100%
	Licking Valley	30	15	2	13%
	Louisville	140	100	13	13%
	Middle KY	100	80	24	30%
	Multi-Purpose	80	50	14	28%
	Northeast	260	150	52	35%
	Northern	200	120	22	18%
	Pennyrile	60	35	4	11%
	Southern	200	90	27	30%
	Tri-County	30	25	0	0%
	West KY	150	60	46	77%
	Totals	4,473	2,480	612	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.1 (Guide Pages 9-13) Employment The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Employed and obtained an increase in employment income	Audubon	100	20	1	5%
	Big Sandy	150	75	7	9%
	Blue Grass	80	80	3	4%
	Central	200	125	19	15%
	Daniel Boone	250	50	0	0%
	Foothills	200	67	4	6%
	Gateway	200	160	33	21%
	Harlan	25	20	3	15%
	Lake Cumberland	150	50	3	6%
	Middle KY	100	80	18	23%
	Multi-Purpose	60	47	6	13%
	Northeast	255	140	25	18%
	Northern	60	30	7	23%
	Pennyrile	50	25	0	0%
	Southern	200	40	8	20%
	West KY	150	60	45	75%

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	Audubon	50	15	2	13%
	Bell-Whitley	325	200	200	100%
	Big Sandy	200	150	0	0%
	Blue Grass	55	55	4	7%
	Central	200	60	21	35%
	Daniel Boone	250	115	0	0%
	Foothills	10	5	0	0%
	Gateway	35	25	0	0%
	Harlan	25	20	1	5%
	KCEOC	50	40	7	18%
	Lake Cumberland	100	40	12	30%
	LKLP	500	75	5	7%
	Louisville	25	20	7	35%
	Middle KY	100	80	30	38%
	Northeast	260	170	0	0%
	Pennyrile	75	30	0	0%
	West KY	50	25	9	36%
Totals	2,310	1,125	298		

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
B. Completed ABE/GED and received certificate or diploma	Audubon	100	15	0	0%
	Bell-Whitley	30	20	6	30%
	Big Sandy	75	40	0	0%
	Blue Grass	20	20	4	20%
	Central	100	20	10	50%
	CAC-Lexington	57	42	2	5%
	Daniel Boone	250	50	2	4%
	Foothills	25	14	0	0%
	Gateway	40	33	1	3%
	Harlan	20	15	0	0%
	KCEOC	10	5	0	0%
	Lake Cumberland	100	40	1	3%
	Licking Valley	40	25	3	12%
	Louisville	20	5	0	0%
	Middle KY	45	30	0	0%
	Multi-Purpose	17	10	2	20%
	Northeast	40	35	0	0%
	Northern	50	35	1	3%
	Pennyrile	30	20	1	5%
	Southern	160	25	2	8%
Tri-County	15	10	0	0%	
West KY	40	20	0	0%	
Totals		1,284	529	35	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
C. Completed post-secondary education program and obtained certificate or diploma	Audubon	50	20	0	0%	
	Bell-Whitley	60	50	6	12%	
	Big Sandy	200	75	17	23%	
	Blue Grass	12	12	2	17%	
	Daniel Boone	125	55	0	0%	
	Gateway	15	9	0	0%	
	Harlan	17	15	1	7%	
	KCEOC	25	15	7	47%	
	Lake Cumberland	100	40	1	3%	
	LKLP	500	75	7	9%	
	Licking Valley	25	10	0	0%	
	Louisville	50	5	0	0%	
	Middle KY	50	35	16	46%	
	Multi-Purpose	34	18	3	17%	
	Northeast	170	140	0	0%	
	Pennyrile	15	5	0	0%	
	Southern	160	16	0	0%	
West KY	40	20	0	0%		
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	Audubon	100	25	0	0%	
	Blue Grass	131	131	21	16%	
	Central	48	48	0	0%	
	Daniel Boone	300	110	0	0%	
	Gateway	50	40	40	100%	
	Lake Cumberland	100	50	5	10%	
	Multi-Purpose	11	6	7	117%	
	Northeast	300	260	135	52%	
	Northern	90	90	30	33%	
	Pennyrile	150	60	0	0%	
	Southern	220	125	69	55%	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	
E. Obtained care for child or other dependant in order to acquire or maintain employment	Audubon	11,000	10,000	3,852	39%	
	Big Sandy	200	75	0	0%	
	Blue Grass	131	131	101	77%	
	Central	400	80	0	0%	
	CAC-Lexington	96	38	17	45%	
	Daniel Boone	35	27	0	0%	
	Foothills	25	6	3	50%	
	Gateway	385	357	204	57%	
	Harlan	5	5	3	60%	
	Lake Cumberland	100	50	58	116%	
	LKLP	500	10	8	80%	
	Licking Valley	150	100	0	0%	
	Louisville	25	20	0	0%	
	Middle KY	20	10	9	90%	
	Multi-Purpose	15	7	7	100%	
	Northeast	300	260	135	52%	
	Northern	1,400	1,400	391	28%	
	Pennyrile	150	75	3	4%	
	Southern	525	475	395	83%	
	West KY	30	10	2	20%	
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	Audubon	150	50	0	0%	
	Blue Grass	10	10	5	50%	
	Central	400	100	17	17%	
	Foothills	25	9	1	11%	
	Harlan	8	8	3	38%	
	Lake Cumberland	50	20	3	15%	
	Louisville	25	20	12	60%	
	Multi-Purpose	30	25	12	48%	
	Northeast	140	130	37	28%	
	Pennyrile	600	300	24	8%	
	Southern	300	241	37	15%	
	West KY	60	40	0	0%	

Goal 1: Low-income people become more self-sufficient

National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
G. Obtained health care services for themselves or a family member in support of employment stability	Audubon	75	25	16	64%
	Blue Grass	12	12	11	92%
	Central	400	80	39	49%
	Foothills	25	5	0	0%
	Gateway	20	12	0	0%
	Lake Cumberland	200	50	15	30%
	LKLP	25	10	8	80%
	Multi-Purpose	70	40	2	5%
	Northern	100	80	14	18%
	Pennyrile	100	70	3	4%
	West KY	70	35	2	6%
	Totals	1,097	419	110	
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	Audubon	150	100	47	47%
	Big Sandy	50	25	0	0%
	Blue Grass	35	35	19	54%
	Central	400	200	104	52%
	Foothills	64	64	0	0%
	Harlan	2	2	0	0%
	Lake Cumberland	100	75	17	23%
	LKLP	500	20	8	40%
	Licking Valley	80	60	2	3%
	Louisville	40	10	1	10%
	Middle KY	20	10	0	0%
	Multi-Purpose	41	30	19	63%
	Northern	90	40	16	40%
	Pennyrile	150	75	2	3%
	Southern	250	100	18	18%
	Tri-County	20	15	0	0%
	West KY	40	20	1	5%
	Totals	2,032	881	254	

Goal 1 (Continued): Low-income people become more self sufficient.

<p>National Performance Indicator 1.2 (Guide Pages 13-18) Employment Supports</p> <p>The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Participants Enrolled in Program(s)</p> <p>(#)</p>	<p>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</p> <p>(#)</p>	<p>Number of Participants Achieving Outcome in Reporting Period</p> <p>(#)</p>	<p>Percentage Achieving Outcome in Reporting Period</p> <p>(%)</p>
<p>I. Obtained food assistance in support of family stability needed to gain or retain employment</p>	Audubon	250	125	67	54%
	Big Sandy	150	100	0	0%
	Blue Grass	10	10	7	70%
	Central	300	150	46	31%
	Foothills	400	380	175	46%
	Gateway	18	13	1	8%
	Harlan	25	20	0	0%
	Lake Cumberland	500	250	70	28%
	Licking Valley	50	25	1	4%
	Multi-Purpose	310	200	128	64%
	Northeast	160	140	35	25%
	Pennyrile	150	80	16	20%
	Southern	250	110	47	43%
	Tri-County	25	20	1	5%
	West KY	60	30	1	3%
	Totals	2,658	1,653	595	

Goal 1 (Continued): Low-income people become more self sufficient.

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) \$	Percentage Achieving Outcome in Reporting Period %
ENHANCEMENT						
1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	Audubon Bell-Whitley Big Sandy Blue Grass Central CAC-Lexington Foothills KCEOC Lake Cumberland LKLP Licking Valley Multi-Purpose Northern Pennyrile Southern Totals	200 225 350 75 27 140 50 400 500 350 25 60 90 2,500 70 5,062	50 150 300 75 27 140 25 375 300 350 10 50 75 1,500 70 3,497	0 0 0 0 6 0 0 33 0 15 0 0 0 0 4 58	0 0 0 0 1,800 0 0 9,900 0 4,500 0 0 0 0 1,800 18,000	0% 0% 0% 0% 22% 0% 0% 9% 0% 4% 0% 0% 0% 0% 6% 0%
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	Audubon Blue Grass Foothills Lake Cumberland Multi-Purpose Pennyrile West KY Totals	50 5 25 150 26 75 30 361	10 5 4 40 15 40 10 124	0 0 0 3 2 1 0 6	0 0 0 2,400 7,968 75 0 10,443	0% 0% 0% 8% 13% 3% 0% 0%

Goal 1 (Continued): Low-income people become more self sufficient.

<p>National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization</p> <p>The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Participants Enrolled in Program(s)</p> <p>(#)</p>	<p>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</p> <p>(#)</p>	<p>Number of Participants Achieving Outcome in Reporting Period</p> <p>(#)</p>	<p>Aggregated Dollar Amounts (Payments, Credits or Savings)</p> <p>\$</p>	<p>Percentage Achieving Outcome in Reporting Period</p> <p>%</p>
ENHANCEMENT						
<p>3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</p>	Audubon	100	25	2	601	8%
	Bell-Whitley	150	125	3	50	2%
	Big Sandy	500	400	0	0	0%
	Blue Grass	175	175	43	17,486	25%
	Central	5,605	5,200	0	0	0%
	CAC-Lexington	1,071	1,071	557	69,552	52%
	Daniel Boone	100	80	38	570	48%
	Foothills	100	62	56	14,000	90%
	Gateway	135	125	65	30,368	52%
	Harlan	35	28	0	0	0%
	Lake Cumberland	1,000	500	33	6,150	7%
	LKLP	200	200	18	5,265	9%
	Licking Valley	15	10	0	0	0%
	Louisville	900	700	0	0	0%
	Multi-Purpose	212	115	25	10,651	22%
	Northeast	400	398	100	3,900	25%
	Northern	700	625	0	0	0%
	Pennyrile	300	150	24	2,358	16%
	Southern	500	150	35	6,544	23%
	Tri-County	80	75	28	618	37%
West KY	60	35	4	574	11%	
Totals	12,338	10,249	1,031	168,687		

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	Audubon Bell-Whitley Big Sandy Blue Grass Central Daniel Boone Foothills Gateway Lake Cumberland LKLP Louisville Middle KY Multi-Purpose Northeast Northern Pennyrile Southern Tri-County West KY Totals	100 20 300 5 100 50 250 65 100 800 75 100 620 60 200 200 250 15 150 3,460	75 16 125 5 40 35 100 59 20 225 50 80 310 20 100 80 50 10 75 1,475	0 10 0 0 0 23 14 19 6 76 2 3 58 0 8 8 5 3 0 235	0% 63% 0% 0% 0% 66% 14% 32% 30% 34% 4% 4% 19% 0% 8% 10% 10% 30% 0% 0	0% 63% 0% 0% 0% 66% 14% 32% 30% 34% 4% 4% 19% 0% 8% 10% 10% 30% 0% 235
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	Audubon Blue Grass CAC Lexington Foothills Gateway Louisville Northern Tri-County Totals	25 4 16 20 60 10 20 40 195	15 4 16 3 55 5 12 20 130	0 0 8 2 22 0 22 0 54	0 0 2,058 0 36,750 0 0 0 38,808	0% 0% 50% 67% 40% 0% 183% 0% 38,808

Goal 1 (Continued): Low-income people become more self-sufficient

National Performance Indicator 1.3 (Guide Pages 19-20) Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) (\$)	Percentage Achieving Outcome in Reporting Period (%)
UTILIZATION						
3. Of participants in a community action asset development program (IDA and others):						
a. Number and percent capitalizing a small business due to accumulated savings	Audubon Blue Grass Totals	15 1 16	5 1 6	0 0 0	0 0 0	0% 0% 0%
b. Number and percent pursuing post-secondary education due to savings	Audubon Blue Grass Central Lake Cumberland Northern Southern Totals	15 2 10 20 25 65 137	5 2 8 10 5 25 55	0 0 8 10 0 3 21	0 0 0 0 0 7,932 7,932	0% 0% 100% 100% 0% 12% 0%
c. Number and percent purchasing a home with accumulated savings	Audubon Blue Grass CAC Lexington Central Lake Cumberland Northern West KY Totals	20 1 5 5 50 12 20 113	10 1 3 3 20 5 5 47	0 0 0 2 1 0 0 3	0 0 0 0 0 0 0 0	0% 0% 0% 67% 5% 0% 0% 0%

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28)</p> <p>Community Improvement and Revitalization</p> <p>Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Projects or Initiatives</p> <p>(#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased</p> <p>(#)</p>
<p>D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination</p>	Bell-Whitley	1	15
	Central	1	350
	Foothills	2	1,587
	LKLP	2	395
	Pennyrile	3	450
	Totals	9	2,797
<p>E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or saved from reduction or elimination</p>	Central	3	662
	Foothills	1	35
	LKLP	1	660
	Northeast	1	230
	Northern	1	0
	Totals	7	1,587

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28) Community Improvement and Revitalization Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting (#)</p>	<p>Number of Projects or Initiatives (#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased (#)</p>
<p>F. Accessible "before" school and "after" school program placement opportunities for low-income families created or saved from reduction or elimination</p>	Daniel Boone	1	0
	Gateway	1	40
	Northeast	1	230
	Pennyrile	1	10
	Totals	4	280
<p>G. Accessible new, preserved or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation</p>	Bell Whitley	1	50
	Blue Grass	3	805
	Central	1	0
	Daniel Boone	1	0
	Foothills	1	13,507
	Gateway	1	10
	Harlan	1	174
	LKLP	4	387
	Louisville	1	51
	Northeast	1	105
	Pennyrile	1	50
	Tri County	1	3,209
	Totals	17	18,348

Goal 2: The conditions in which low-income people live are improved.

<p>National Performance Indicator 2.1 (Guides Pages 21-28)</p> <p>Community Improvement and Revitalization</p> <p>Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by <u>one or more</u> of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Projects or Initiatives</p> <p>(#)</p>	<p>Number of Opportunities and/or Community Resources Preserved or Increased</p> <p>(#)</p>
<p>H. Accessible preserved or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education</p>	Audubon	1	252
	Bell-Whitley	1	200
	Big Sandy	1	0
	CAC-Lexington	1	21
	Gateway	2	6
	LKLP	3	64
	Louisville	4	125
	Northeast	1	100
	Northern	2	0
	Pennyrile	1	20
	Southern	1	20
	West KY	1	1
	Totals	19	809

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 (Guide Pages 31-32) Civic Investment The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to Community Action	Audubon	62,441
	Bell-Whitley	4,510
	Big Sandy	7,185
	Blue Grass	7,840
	Central	22,836
	CAC-Lexington	18,301
	Daniel Boone	1,040
	Foothills	5,398
	Gateway	684
	Harlan	100
	KCEOC	1,056
	Lake Cumberland	2,265
	LKLP	1,090
	Licking Valley	10,433
	Louisville	47,761
	Middle KY	3,543
	Multi-Purpose	5,190
	Northeast	1,295
	Northern	2,228
	Pennyrile	24,948
Southern	30,760	
Tri-County	1,598	
West KY	999	
Totals	263,501	

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2 (Guide Pages 32-34) Community Empowerment Through Maximum Feasible Participation The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by <u>one or more</u> of the following:	Eligible Entities Reporting (#)	Number of Low-Income People (#)
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	Audubon Bell-Whitley Big Sandy Central Daniel Boone Foothills Gateway KCEOC Lake Cumberland LKLP Middle KY Northern Southern West KY Totals	0 0 0 2 0 4 0 1 0 0 0 0 0 0 0 7
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	Audubon Bell-Whitley Big Sandy Foothills Gateway KCEOC Lake Cumberland LKLP Louisville Multi-Purpose Northeast Northern Pennyrile Southern West KY Totals	4 140 125 150 0 28 0 6 127 91 51 0 0 52 0 774

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 (Guide Pages 35-36) Expanding Opportunities Through Community-Wide Partnerships The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)
A. The number of organizations community action agencies work with to promote family and community outcomes	Audubon	131
	Bell-Whitley	180
	Big Sandy	75
	Blue Grass	140
	Central	184
	Daniel Boone	52
	Foothills	300
	Gateway	267
	Harlan	36
	KCEOC	153
	Lake Cumberland	58
	LKLP	55
	Licking Valley	15
	Louisville	183
	Middle KY	299
	Multi-Purpose	48
	Northeast	95
	Northern	16
	Pennyrile	50
	Southern	164
Tri-County	96	
West KY	82	
Totals	2,679	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
A. Community Services Block Grant (CSBG)	Audubon	0	N/A	
	Bell-Whitley	94,529	N/A	
	Big Sandy	664,572	N/A	
	Blue Grass	118,100	N/A	
	Central	133,911	N/A	
	CAC-Lexington	73,075	N/A	
	Daniel Boone	106,597	N/A	
	Foothills	90,404	N/A	
	Gateway	87,325	N/A	
	Harlan	0	N/A	
	KCEOC	24,979	N/A	
	Lake Cumberland	204,406	N/A	
	LKLP	184,546	N/A	
	Licking Valley	44,406	N/A	
	Louisville	412,585	N/A	
	Middle KY	56,586	N/A	
	Multi-Purpose	42,346	N/A	
	Northeast	101,440	N/A	
	Northern	169,227	N/A	
	Pennyrile	130,264	N/A	
	Southern	161,853	N/A	
	Tri-County	23,673	N/A	
West KY	121,145	N/A		
Totals		3,045,969	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from: B. Non-CSBG Federal Programs	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
Audubon		0	N/A	
Bell-Whitley		1,041,293	N/A	
Big Sandy		7,178,104	N/A	
Blue Grass		1,168,759	N/A	
Central		814,161	N/A	
CAC-Lexington		2,453,052	N/A	
Daniel Boone		1,167,702	N/A	
Foothills		2,830,050	N/A	
Gateway		954,156	N/A	
Harlan		0	N/A	
KCEOC		2,929,939	89	
Lake Cumberland		1,858,860	N/A	
LKLP		5,997,648	N/A	
Licking Valley		1,069,165	N/A	
Louisville		962,798	N/A	
Middle KY		647,188	N/A	
Multi-Purpose		116,907	N/A	
Northeast		1,505,055	N/A	
Northern		353,047	N/A	
Pennyrile		2,363,409	N/A	
Southern		1,953,859	N/A	
Tri-County		67,585	N/A	
West KY		477,619	N/A	
Totals		37,910,356	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
C. State Programs	Audubon	0	N/A	
	Bell-Whitley	16,575	N/A	
	Big Sandy	4,994,025	N/A	
	Blue Grass	338,243	N/A	
	Central	125,196	N/A	
	CAC-Lexington	191,045	N/A	
	Daniel Boone	68,640	N/A	
	Foothills	308,338	N/A	
	Gateway	39,514	N/A	
	Harlan	5,717	N/A	
	KCEOC	250	N/A	
	Lake Cumberland	3,537	N/A	
	LKLP	354,841	N/A	
	Licking Valley	72,590	N/A	
	Louisville	0	N/A	
	Middle KY	287,262	N/A	
	Multi-Purpose	93,479	N/A	
	Northeast	97,465	N/A	
	Northern	9,661	N/A	
	Pennyrile	364,607	N/A	
Southern	106,592	6		
Tri-County	32,111	N/A		
West KY	149,881	N/A		
Totals		7,659,569	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
D. Local Public Funding	Audubon	0	N/A	
	Big Sandy	0	N/A	
	Blue Grass	927,922	N/A	
	Central	171,387	N/A	
	CAC-Lexington	343,556	N/A	
	Daniel Boone	486,526	N/A	
	Foothills	44,705	N/A	
	Gateway	0	N/A	
	Harlan	45,875	N/A	
	KCEOC	0	N/A	
	Lake Cumberland	0	N/A	
	LKLP	25,101	N/A	
	Licking Valley	1,866	N/A	
	Louisville	12,210	N/A	
	Middle KY	8,750	N/A	
	Multi-Purpose	0	N/A	
	Northeast	336,524	N/A	
	Northern	28,573	N/A	
	Pennyrile	24,244	N/A	
	Southern	102,357	N/A	
Tri-County	12,700	N/A		
West KY	4,460	N/A		
Totals		2,576,756	N/A	

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1 (Guide Pages 36-37) Broadening the Resource Base The number of dollars mobilized by community action, including amounts and percentages from: E. Private Sources (including foundations and individuals contributors, goods and services donated)	Eligible Entities Reporting (#)	Dollars Mobilized (\$)	Percentage of Total (%)	Number Achieved (#)
Audubon		0	N/A	
Bell-Whitley		143,661	N/A	
Big Sandy		101,000	N/A	
Blue Grass		176,368	N/A	
Central		117,870	N/A	
CAC-Lexington		1,672,651	N/A	
Daniel Boone		36,762	N/A	
Foothills		772,717	N/A	
Gateway		217,022	N/A	
Harlan		3,555	N/A	
KCEOC		142,872	N/A	
Lake Cumberland		20,000	N/A	
LKLP		103,437	N/A	
Licking Valley		205,494	N/A	
Louisville		72,701	N/A	
Middle KY		114,030	N/A	
Multi-Purpose		96,567	N/A	
Northeast		4,825	N/A	
Northern		6,406	N/A	
Pennyrile		123,658	N/A	
Southern		162,009	N/A	
Tri-County		40,983	N/A	
West KY		30,286	N/A	
Totals		4,364,874	N/A	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	Audubon	1,128
	Bell-Whitley	67
	Big Sandy	101
	Blue Grass	679
	CAC Lexington	19
	Central	999
	Daniel Boone	231
	Foothills	426
	Gateway	489
	Harlan	116
	KCEOC	16
	Lake Cumberland	835
	LKLP	386
	Licking Valley	492
	Louisville	50
	Middle KY	449
	Multi-Purpose	167
	Northeast	900
	Northern	785
	Pennyrile	650
Southern	479	
Tri-County	12	
West KY	232	
Totals		9,708

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1 (Guide Pages 37-39) Independent Living The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
B. Individuals with Disabilities	Audubon	944
	Bell-Whitley	195
	Big Sandy	55
	Blue Grass	803
	CAC Lexington	22
	Central	789
	Daniel Boone	328
	Foothills	336
	Gateway	451
	Harlan	102
	KCEOC	92
	Lake Cumberland	710
	LKLP	51
	Licking Valley	69
	Louisville	105
	Middle KY	1,403
	Multi-Purpose	154
	Northeast	857
	Northern	645
	Pennyrile	525
Southern	365	
Tri-County	18	
West KY	36	
Totals		9,055

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
A. Food- Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	Audubon	Times	0	0	0%
	Bell-Whitley	Times	3	0	0%
	Blue Grass	Times	700	644	92%
	Central	Times	0	0	0%
	CAC-Lexington	Times	1,536	1,311	85%
	Daniel Boone	Times	31	31	100%
	Foothills	Times	450	450	100%
	Gateway	Times	0	0	0%
	KCEOC	Times	81	48	59%
	Lake Cumberland	Times	950	905	95%
	LKLP	Times	518	516	100%
	Licking Valley	Times	1,129	1,129	100%
	Louisville	Times	278	277	100%
	Middle	Times	150	149	99%
	Multi-Purpose	Times	776	772	99%
	Northeast	Times	10	8	80%
	Northern	Times	3,410	3,410	100%
	Pennyrile	Times	457	396	87%
	Southern	Times	238	154	65%
	Tri-County	Times	33	33	100%
	West KY	Times	390	390	100%
Totals	Times	11,140	10,623		

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
B. Emergency Vendor Payments, including Fuel/Energy Bills, Rent/Mortgage Payments	Audubon	Households	194	155	80%
	Bell-Whitley	Households	100	83	83%
	Big Sandy	Households	74	63	85%
	Blue Grass	Households	500	337	67%
	Central	Households	594	594	100%
	CAC-Lexington	Households	1,763	431	24%
	Daniel Boone	Households	422	62	15%
	Foothills	Households	239	239	100%
	Gateway	Households	120	67	56%
	Harlan	Households	0	0	0%
	KCEOC	Households	97	46	47%
	Lake Cumberland	Households	817	245	30%
	LKLP	Households	67	67	100%
	Licking Valley	Households	76	75	99%
	Louisville	Households	68	68	100%
	Middle KY	Households	64	62	97%
	Multi-Purpose	Households	324	155	48%
	Northeast	Households	5	4	80%
	Northern	Households	662	643	97%
	Pennyrile	Households	299	273	91%
	Southern	Households	1,249	482	39%
Tri-County	Households	21	17	81%	
West KY	Households	497	424	85%	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
C. Temporary Shelter	Audubon	Households	0	0	0%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	0	0	0%
	Daniel Boone	Households	26	5	19%
	Foothills	Households	35	35	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	4	3	75%
	Lake Cumberland	Households	6	6	100%
	LKLP	Households	17	17	100%
	Northern	Households	0	0	0%
	Pennyrile	Households	0	0	0%
	Southern	Households	21	2	10%
	West KY	Households	1	1	100%
	Totals	Households	110	69	
D. Emergency Medical Care	Audubon	Households	0	0	0%
	Blue Grass	Households	7	7	100%
	Foothills	Households	1,147	1,147	100%
	Lake Cumberland	Households	8	8	100%
	Northern	Households	0	0	0%
	Pennyrile	Households	0	0	0%
	Southern	Households	11	2	18%
	West KY	Households	6	6	100%
	Totals	Households	1,179	1,170	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
E. Protection from Violence	Audubon	Households	0	0	0%
	Blue Grass	Households	1	1	100%
	Foothills	Households	75	75	100%
	Gateway	Households	0	0	0%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	0	0	0%
	LKLP	Households	15	15	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	2	1	50%
	Totals	Households	93	92	
F. Legal Assistance	Audubon	Households	0	0	0%
	Blue Grass	Households	1	1	100%
	Daniel Boone	Households	0	0	0%
	Foothills	Households	20	20	100%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	12	3	25%
	Licking Valley	Households	1	1	100%
	LKLP	Households	0	0	0%
	Pennyrile	Households	16	14	88%
	Southern	Households	8	1	13%
	West KY	Households	1	1	100%
	Totals	Households	59	41	

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
G. Transportation	Audubon	Households	3,274	3,274	100%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	13	13	100%
	Central	Households	0	0	0%
	Daniel Boone	Households	4	4	100%
	Foothills	Households	25	25	100%
	Gateway	Households	1	1	100%
	KCEOC	Households	0	0	0%
	Lake Cumberland	Households	40	34	85%
	Licking Valley	Households	100	100	100%
	Louisville	Households	0	0	0%
	Middle KY	Households	1,109	1,079	97%
	Multi-Purpose	Households	0	0	0%
	Pennyrile	Households	0	0	0%
	Southern	Households	37	13	35%
	West KY	Households	4	4	100%
	H. Disaster Relief	Totals	Households	4,607	4,547
Audubon		Households	3	3	100%
Foothills		Households	4	4	100%
Lake Cumberland		Households	1	1	100%
Louisville		Households	5,002	5,002	100%
Northern		Households	23	16	70%
Totals		Households	5,033	5,026	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2 (Guide Pages 39-44) Emergency Assistance The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Unit of Measurement	Number of Times Seeking Assistance (#)	Number of Times Receiving Assistance (#)	Number of Times Achieving Outcome in Reporting Period (%)
i. Clothing	Audubon	Households	56	29	52%
	Bell Whitley	Households	2	2	100%
	Big Sandy	Households	0	0	0%
	Blue Grass	Households	95	95	100%
	Central	Households	0	0	0%
	CAC-Lexington	Households	136	123	90%
	Daniel Boone	Households	1	1	100%
	Foothills	Households	589	589	100%
	Gateway	Households	50	50	100%
	Harlan	Households	8	8	100%
	KCEOC	Households	4	4	100%
	Lake Cumberland	Households	100	75	75%
	LKLP	Households	349	348	100%
	Louisville	Households	0	0	0%
	Multi-Purpose	Households	40	40	100%
	Northern	Households	1,971	1,971	100%
	Pennyrile	Households	0	0	0%
	Southern	Households	23	6	26%
	West KY	Households	14	14	100%
Totals	Households	3,438	3,355		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
1. Infants and children obtain age appropriate immunizations, medical and dental care	Audubon	3,500	3,000	2,131	71%
	Bell-Whitley	750	750	0	0%
	Big Sandy	1,250	1,250	0	0%
	Blue Grass	334	334	321	96%
	Central	662	662	0	0%
	Foothills	983	700	397	57%
	Gateway	415	409	143	35%
	KCEOC	1,012	950	0	0%
	Lake Cumberland	800	600	0	0%
	LKLP	675	675	114	17%
	Licking Valley	502	462	418	90%
	Middle KY	264	264	264	100%
	Northeast	400	391	123	31%
	Northern	550	425	480	113%
	Southern	950	950	870	92%
Totals	13,047	11,822	5,261		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
2. Infant and child health and physical development are improved as a result of adequate nutrition	Audubon	3,000	2,500	2,562	102%
	Bell-Whitley	750	750	0	0%
	Big Sandy	1,250	1,250	0	0%
	Blue Grass	334	334	321	96%
	Central	662	662	0	0%
	Foothills	983	863	769	89%
	Gateway	415	409	40	10%
	Harlan	1,600	1,350	0	0%
	KCEOC	1,012	950	0	0%
	Lake Cumberland	800	400	0	0%
	LKLP	675	675	670	99%
	Licking Valley	462	450	312	69%
	Louisville	11,000	11,000	10,615	97%
	Middle KY	264	264	264	100%
	Northeast	400	391	105	27%
	Northern	550	450	0	0%
	Pennyrile	5,800	3,500	0	0%
	Southern	950	950	888	93%
	Tri County	75	50	0	0%
	West KY	40	20	0	0%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
3. Children participate in pre-school activities to develop school readiness skills	Audubon	2,000	1,500	72	5%
	Bell-Whitley	750	750	0	0%
	Big Sandy	1,250	1,250	0	0%
	Blue Grass	334	334	321	96%
	Central	550	550	0	0%
	Foothills	983	863	854	99%
	Gateway	175	150	99	66%
	Harlan	15	12	0	0%
	KCEOC	837	750	0	0%
	Lake Cumberland	800	600	0	0%
	LKLP	675	675	626	93%
	Licking Valley	462	450	487	108%
	Middle KY	264	264	264	100%
	Northeast	400	391	235	60%
	Northern	550	450	0	0%
	Southern	950	950	870	92%
	Totals	10,995	9,939	3,828	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
INFANTS & CHILDREN					
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	Audubon Bell-Whitley Big Sandy Blue Grass Central Foothills Gateway KCEOC Lake Cumberland LKLP Licking Valley Middle KY Northeast Northern Southern Totals	2,000 625 1,250 334 550 874 260 837 800 675 260 264 400 275 450 9,854	1,500 625 1,175 334 550 410 250 750 600 375 245 264 395 225 450 8,148	70 0 0 321 0 0 4 0 0 10 0 264 0 18 0 687	5% 0% 0% 96% 0% 0% 2% 0% 0% 3% 0% 100% 0% 8% 0%
YOUTH					
1. Youth improve physical health and development	Audubon Bell-Whitley Big Sandy Blue Grass Daniel Boone Gateway Harlan Lake Cumberland LKLP Licking Valley Louisville Middle KY Multi-Purpose Southern Totals	75 125 100 15 167 30 30 20 100 20 20 124 40 85 951	25 65 50 15 85 20 25 10 100 10 20 120 30 85 660	3 15 0 0 0 8 24 0 37 35 0 0 0 64 186	12% 23% 0% 0% 0% 40% 96% 0% 37% 350% 0% 0% 0% 75%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
2. Youth improve social/emotional development	Audubon	75	25	11	44%
	Bell-Whitley	125	90	50	56%
	Big Sandy	300	250	0	0%
	Blue Grass	15	15	0	0%
	Central	3,000	2,000	48	2%
	Daniel Boone	167	85	0	0%
	Foothills	50	40	0	0%
	Gateway	50	40	12	30%
	Harlan	50	40	37	93%
	Lake Cumberland	20	10	0	0%
	Louisville	40	40	0	0%
	LKLP	100	100	52	52%
	Licking Valley	125	100	68	68%
	Middle KY	55	48	0	0%
	Multi-Purpose	70	65	42	65%
	Northeast	150	124	30	24%
	Northern	20	16	18	113%
	Pennyrile	200	110	13	12%
	Southern	85	85	57	67%
	Totals	4,697	3,283	438	
3. Youth avoid risk-taking behavior for a defined period of time	Audubon	100	75	20	27%
	Bell-Whitley	125	90	50	56%
	Big Sandy	25	15	0	0%
	Blue Grass	15	15	0	0%
	Daniel Boone	120	80	0	0%
	Gateway	40	30	14	47%
	Harlan	27	27	25	93%
	Lake Cumberland	20	10	0	0%
	Licking Valley	75	50	38	76%
	LKLP	15	15	15	100%
	Middle KY	55	48	0	0%
	Northeast	50	46	22	48%
	Northern	20	16	18	113%
	Pennyrile	200	110	7	6%
	Southern	65	65	0	0%
	Totals	952	692	209	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
YOUTH					
4. Youth have reduced involvement with criminal justice system	Audubon Bell-Whitley Big Sandy Blue Grass CAC Lexington Gateway Harlan Lake Cumberland Licking Valley LKLP Middle KY Northeast Northern Totals	100 125 200 18 20 5 27 20 30 20 55 50 20 690	65 90 0 15 16 2 25 10 20 20 48 46 16 373	14 50 0 0 11 0 24 0 25 20 0 22 18 184	22% 56% 0% 0% 69% 0% 96% 0% 125% 100% 0% 48% 113% 22%
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	Bell-Whitley Big Sandy Daniel Boone Foothills Gateway Harlan KCEOC Lake Cumberland Licking Valley LKLP Louisville Middle KY Northeast Pennyrile Southern Totals	125 300 167 50 40 50 20 20 20 200 7 55 100 200 45 1,399	95 250 96 40 30 40 15 10 10 200 7 48 92 90 45 1,068	0 0 0 0 8 24 34 0 27 200 0 0 35 10 36 374	0% 0% 0% 0% 27% 60% 227% 0% 270% 100% 0% 0% 38% 11% 80% 22%

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
ADULTS					
1. Parents and other adults learn and exhibit improved parenting skills	Audubon	600	350	278	79%
	Bell-Whitley	700	650	264	41%
	Big Sandy	50	30	0	0%
	Blue Grass	60	60	12	20%
	Central	200	150	82	55%
	Daniel Boone	19	19	0	0%
	Foothills	5,000	4,354	271	6%
	Gateway	500	450	3	1%
	Harlan	20	15	0	0%
	Lake Cumberland	800	200	0	0%
	LKLP	1,000	1,000	258	26%
	Licking Valley	125	100	94	94%
	Northeast	200	180	52	29%
	Northern	100	50	33	66%
	Pennyrile	300	100	15	15%
	Southern	900	800	545	68%
	Tri-County	40	25	16	64%
	Totals	10,614	8,533	1,923	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

<p>National Performance Indicator 6.3 (Guide Pages 44-49) Child and Family Development</p> <p>The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:</p>	<p>Eligible Entities Reporting</p> <p>(#)</p>	<p>Number of Participants Enrolled in Program(s)</p> <p>(#)</p>	<p>Number of Participants Expected to Achieve Outcome in Reporting Period (Target)</p> <p>(#)</p>	<p>Number of Participants Achieving Outcome in Reporting Period</p> <p>(#)</p>	<p>Percentage Achieving Outcome in Reporting Period</p> <p>(%)</p>
ADULTS					
<p>2. Parents and other adults learn and exhibit improved family functioning skills</p>	Audubon	600	300	134	45%
	Bell-Whitley	140	100	25	25%
	Big Sandy	50	30	0	0%
	Blue Grass	68	68	10	15%
	Central	200	150	82	55%
	Daniel Boone	19	17	0	0%
	Foothills	5,000	4,364	271	6%
	Gateway	500	450	19	4%
	Harlan	25	20	0	0%
	Lake Cumberland	800	200	0	0%
	LKLP	1,000	1,000	258	26%
	Licking Valley	125	100	95	95%
	Multi-Purpose	50	40	0	0%
	Northeast	200	180	51	28%
	Northern	75	40	0	0%
	Pennyrile	300	100	15	15%
	Southern	900	800	604	76%
	Tri-County	40	25	16	64%
	Totals	10,092	7,984	1,580	